

City of Saint Paul Financial Analysis

File ID Number:

Budget Affected:

Total Amount of Transaction:

Funding Source:

Charter Citation:

Fiscal Analysis

Amending the 2026 spending and financing budgets in

Detail Accounting Codes:

Spending Changes

No net increase to spending or revenue budgets. Moving \$19,676.

GL Annual E	
Company	Fund-Dept-Cost Center

1 73331500

1 73331500

#REF!

Financing Changes

(Action Accomplished)

GL Annual E

#REF!	Company	Fund-Dept-Cost Center
#REF!		
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#REF!	<i>Complete this section for Grants, Capital, Capital Bond Proceeds, S</i>	
#REF!		
#REF!	Spending Changes	
#REF!	<i>(Action Accomplished)</i>	
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#REF!	Activity Group	Activity
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#REF!	Financing Changes	
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#REF!	Activity Group	Activity
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AO 26-63

Operating Budget	Public Works	Special Fund
\$	19,676.00	
Transfer of Appropriations		
Appropriation already included in budget?		Yes
C.C. 10.07.4		

the Department of Public Works Asphalt Plant Accounting Units to fund the purchase of a \$

GENERAL LEDGER (GL) - ANNUAL BUDGET

in previously budgeted spending accounts to capital outlay accounts.

Budget	
Account	Description
72705	BITUMEN
76501	EQUIPMENT

TOTAL:

Budget

Account	Description

TOTAL:

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET
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STAR, TIF, and HRA amendments.

Activity Budget	
Account Category	Description

XXXXX	(Item description)
XXXXX	(Item description)

TOTAL:

Activity Budget	
Account Category	Description

XXXXX	(Item description)
XXXXX	(Item description)

TOTAL:

Skid Steer Loader.



CURRENT BUDGET	CHANGES	AMENDED BUDGET
1,840,894	(19,676)	1,821,218
37,549	19,676	57,225
1,878,443	-	1,878,443

CURRENT

AMENDED

BUDGET	CHANGES	BUDGET
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

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CURRENT BUDGET	CHANGES	AMENDED BUDGET
-	-	-
-	-	-
-	-	-

CURRENT BUDGET	CHANGES	AMENDED BUDGET
-	-	-
-	-	-
-	-	-